

<b>COMISION ESTATAL DEL AGUA</b> <b>Gasto por Programas y Proyectos de Inversión</b> <b>Del 01 de Enero al 31 de Julio 2023</b>								
<b>EJERCICIO DEL PRESUPUESTO</b>	<b>Egresos</b>			<b>Comprometido</b>	<b>Devengado</b>	<b>Ejercido</b>	<b>Pagado</b>	<b>Subejercido</b>
	<b>Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Modificado</b>					
	<b>1</b>	<b>2</b>	<b>(3=1+2)</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
AGUA LIMPIA	-	3,863,113.17	3,863,113.17	-	-	-	-	3,863,113.17
CULTURA DEL AGUA	-	631,431.24	631,431.24	15,593.02	15,593.02	15,593.02	15,593.02	615,838.22
FAFEF PLANTAS	143,804,792.28	-	143,804,792.28	16,988,813.00	16,988,813.00	16,988,813.00	16,988,813.00	126,815,979.28
FAFEF REALITO	-	-	-	-	-	-	-	-
FIDECO	-	-	-	-	-	-	-	-
FISE 2022	-	85,885.03	85,885.03	-	-	-	-	85,885.03
FONREGION	-	-	-	-	-	-	-	-
FORTALECIMIENTO DE LA GESTIÓN INSTITUCIONAL	2,227,200.00	-	2,227,200.00	599,993.76	599,993.76	499,994.80	499,994.80	1,627,206.24
GASTO CORRIENTE	145,172,472.00	122,030,050.85	267,202,522.85	89,938,546.66	89,857,544.66	89,779,809.73	89,779,809.73	177,344,978.19
HIDROCARBUROS	50,000,000.00	50,080,671.54	100,080,671.54	36,828,757.61	36,828,757.61	36,828,757.61	36,828,757.61	63,251,913.93
OBRA ESTATAL	-	28,982,799.08	28,982,799.08	-	-	-	-	28,982,799.08
OBRA RECURSOS PROPIOS	53,600,000.00	56,668,804.03	110,268,804.03	51,787,568.05	51,787,568.05	51,787,568.05	51,787,568.05	58,481,235.98
PLANTAS DE TRATAMIENTO	50,152,899.00	-	50,152,899.00	-	-	-	-	50,152,899.00
PROAGUA 2022	-	5,923,516.75	5,923,516.75	863,258.79	863,258.79	863,258.79	863,258.79	5,060,257.96
PROAGUA PTAR	-	-	-	-	-	-	-	-
PROAGUA RURAL	-	-	-	-	-	-	-	-
PROAGUA URBANO	-	614,235.54	614,235.54	11,200.00	11,200.00	11,200.00	11,200.00	603,035.54
PRODDER	-	14,281,862.85	14,281,862.85	14,279,763.92	14,279,763.92	14,279,763.92	14,279,763.92	2,098.93
REALITO	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>444,957,363</b>	<b>283,162,370</b>	<b>728,119,733</b>	<b>211,313,495</b>	<b>211,232,493</b>	<b>211,054,759</b>	<b>211,054,759</b>	<b>516,887,241</b>