

| COMISION ESTATAL DEL AGUA | | | | | | | | |
|--|--------------------|---------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Gasto por Programas y Proyectos de Inversión | | | | | | | | |
| Del 01 de Enero al 31 de Agosto 2023 | | | | | | | | |
| EJERCICIO DEL PRESUPUESTO | Egresos | | | Comprometido | Devengado | Ejercido | Pagado | Subejercido |
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | | | | | |
| | 1 | 2 | (3=1+2) | | | | | |
| 4 | 5 | 6 | 7 | 8 | | | | |
| AGUA LIMPIA | - | 3,863,113.17 | 3,863,113.17 | - | - | - | - | 3,863,113.17 |
| CULTURA DEL AGUA | - | 631,431.24 | 631,431.24 | 15,593.02 | 15,593.02 | 15,593.02 | 15,593.02 | 615,838.22 |
| FAFEF PLANTAS | 143,804,792.28 | - | 143,804,792.28 | 16,988,813.00 | 16,988,813.00 | 16,988,813.00 | 16,988,813.00 | 126,815,979.28 |
| FAFEF REALITO | - | - | - | - | - | - | - | - |
| FIDECO | - | - | - | - | - | - | - | - |
| FISE 2022 | - | - | - | - | - | - | - | - |
| FONREGION | - | - | - | - | - | - | - | - |
| FORTALECIMIENTO DE LA GESTIÓN INSTITUC | 2,227,200.00 | - | 2,227,200.00 | 699,992.72 | 599,993.76 | 499,994.80 | 499,994.80 | 1,627,206.24 |
| GASTO CORRIENTE | 145,172,472.00 | 128,919,762.00 | 274,092,234.00 | 100,334,783.54 | 100,269,251.28 | 100,204,819.40 | 100,204,819.40 | 173,822,982.72 |
| HIDROCARBUROS | 50,000,000.00 | 50,080,671.54 | 100,080,671.54 | 36,828,757.61 | 36,828,757.61 | 36,828,757.61 | 36,828,757.61 | 63,251,913.93 |
| OBRA ESTATAL | - | 28,982,799.08 | 28,982,799.08 | 28,163,996.05 | 28,163,996.05 | 28,163,996.05 | 28,163,996.05 | 818,803.03 |
| OBRA RECURSOS PROPIOS | 53,600,000.00 | 73,103,898.42 | 126,703,898.42 | 71,949,224.98 | 71,949,224.98 | 71,949,224.98 | 71,949,224.98 | 54,754,673.44 |
| PLANTAS DE TRATAMIENTO | 50,152,899.00 | 2,182,436.29 | 52,335,335.29 | 2,182,436.29 | 2,182,436.29 | 2,182,436.29 | 2,182,436.29 | 50,152,899.00 |
| PROAGUA 2022 | - | 5,923,516.75 | 5,923,516.75 | 863,258.79 | 863,258.79 | 863,258.79 | 863,258.79 | 5,060,257.96 |
| PROAGUA PTAR | - | - | - | - | - | - | - | - |
| PROAGUA RURAL | - | - | - | - | - | - | - | - |
| PROAGUA URBANO | - | 414,235.54 | 414,235.54 | 11,200.00 | 11,200.00 | 11,200.00 | 11,200.00 | 403,035.54 |
| PRODDER | - | 14,281,862.85 | 14,281,862.85 | 14,279,763.92 | 14,279,763.92 | 14,279,763.92 | 14,279,763.92 | 2,098.93 |
| REALITO | - | - | - | - | - | - | - | - |
| TOTAL | 444,957,363 | 308,383,727 | 753,341,090 | 272,317,820 | 272,152,289 | 271,987,858 | 271,987,858 | 481,188,801 |

APOYO