

COMISION ESTATAL DEL AGUA								
Gasto por Programas y Proyectos de Inversión								
Del 01 de Enero al 31 de Marzo de 2021								
EJERCICIO DEL PRESUPUESTO	Egresos			Comprometido	Devengado	Ejercido	Pagado	Subejercido
	Aprobado	Ampliaciones / (Reducciones)	Modificado					
	1	2	(3=1+2)					
	4	5	6	7	8			
AGUA LIMPIA	-	45,301.26	45,301.26	-	-	-	-	45,301.26
CULTURA DEL AGUA	-	445,000.00	445,000.00	-	-	-	-	445,000.00
FAFEF PLANTAS	105,400,182.00	-	105,400,182.00	39,716,398.38	39,716,398.38	39,716,398.38	39,716,398.38	65,683,783.62
FAFEF REALITO	159,960,035.00	-	159,960,035.00	-	-	-	-	159,960,035.00
FIDECO	-	571,728.27	571,728.27	-	-	-	-	571,728.27
FISE 2020	-	3,735,174.49	3,735,174.49	-	-	-	-	3,735,174.49
FONREGION	-	73,906,560.68	73,906,560.68	46,322,903.33	46,322,903.33	46,322,903.33	46,322,903.33	27,583,657.35
GASTO CORRIENTE	359,676,177.00	16,615,118.77	376,291,295.77	52,539,862.28	51,165,884.91	41,620,560.15	41,620,560.15	325,125,410.86
HIDROCARBUROS	-	5,900,008.85	5,900,008.85	5,900,008.85	5,900,008.85	5,900,008.85	5,900,008.85	-
OBRA ESTATAL	70,700,000.00	39,368,875.96	110,068,875.96	37,757,938.14	37,757,938.14	37,757,938.14	37,757,938.14	72,310,937.82
OBRA RECURSOS PROPIOS	81,529,925.00	60,442,611.87	141,972,536.87	27,077,127.53	25,612,195.15	25,606,646.15	25,606,646.15	116,360,341.72
PLANTAS DE TRATAMIENTO	66,889,538.00	1,783,425.76	68,672,963.76	12,142,834.98	12,142,834.98	12,142,834.98	12,142,834.98	56,530,128.78
PROAGUA PTAR	-	1,880,862.68	1,880,862.68	1,567,962.85	1,567,962.85	1,567,962.85	1,567,962.85	312,899.83
PROAGUA RURAL	-	-	-	-	-	-	-	-
PROAGUA URBANO	-	9,826,513.52	9,826,513.52	9,556,763.22	9,556,763.22	9,556,763.22	9,556,763.22	269,750.30
PRODDER	-	9,378,536.61	9,378,536.61	1,212,609.31	1,212,609.31	1,212,609.31	1,212,609.31	8,165,927.30
REALITO	-	-	-	-	-	-	-	-
TOTAL	844,155,857	223,899,719	1,068,055,576	233,794,409	230,955,499	221,404,625	221,404,625	837,100,077

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