

COMISION ESTATAL DEL AGUA								
Gasto por Programas y Proyectos de Inversión								
Del 01 de Enero al 31 de Diciembre de 2020								
EJERCICIO DEL PRESUPUESTO	Egresos			Comprometido	Divulgado	Ejercido	Pagado	Subejercido
	Aprobado	Ampliaciones / (Reducciones)	Modificado					
	1	2	(3=1+2)	4	5	6	7	8
AGUALIMPIA	-	11,425,276.88	11,425,276.88	11,425,276.88	11,425,276.88	11,408,531.95	11,408,531.95	-
CULTURA DEL AGUA	-	2,035,125.18	2,035,125.18	2,035,125.18	2,035,125.18	1,641,886.93	1,641,886.93	-
FAFEF PLANTAS	190,689,105.41	37,195,786.25	153,512,319.16	153,512,319.16	153,512,319.16	138,680,432.97	138,680,432.97	-
FAFEF REALITO	103,634,374.47	59,668,944.90	163,293,319.37	163,293,319.37	163,293,319.37	163,293,319.37	163,293,319.37	-
FIDECO	-	836,179.84	836,179.84	836,179.84	836,179.84	836,179.84	836,179.84	-
FSE 2019	-	-	-	-	-	-	-	-
FONMETRO	-	-	-	-	-	-	-	-
FONREGION	-	8,676,081.11	8,676,081.11	8,676,081.11	8,676,081.11	8,676,081.11	8,676,081.11	0.00
GASTO CORRIENTE	433,823,783.85	41,732,097.77	392,091,686.08	392,091,686.08	392,091,686.08	353,531,155.78	353,531,155.78	-
HIDROCARBUROS	-	17,688,408.12	17,688,408.12	17,688,408.12	17,688,408.12	17,688,408.12	17,688,408.12	-
OBRA ESTATAL	-	58,710,032.01	58,710,032.01	58,710,032.01	58,710,032.01	58,677,760.98	58,677,760.98	0.00
OBRA RECURSOS PROPIOS	175,387,282.35	126,703,977.11	48,683,305.27	48,683,305.27	48,683,305.27	48,570,663.52	48,570,663.52	0.00
PLANTAS DE TRATAMIENTO	113,375,447.46	3,787,812.76	109,587,634.70	109,587,634.70	109,587,634.70	99,160,724.51	99,160,724.51	-
PROAGUA PITAR	-	15,083,823.23	15,083,823.23	15,083,823.23	15,083,823.23	15,045,014.69	15,045,014.69	-
PROAGUA RURAL	-	5,854,500.45	5,854,500.45	5,854,500.45	5,854,500.45	5,854,500.45	5,854,500.45	-
PROAGUA URBANO	-	23,488,666.88	23,488,666.88	23,488,666.88	23,488,666.88	23,474,845.26	23,474,845.26	0.00
PRODUCER REALITO	-	3,391,601.61	3,391,601.61	3,391,601.61	3,391,601.61	3,391,601.61	3,391,601.61	0.00
	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
TOTAL	1,016,888,994	2,522,005	1,014,367,989	1,014,367,989	1,014,367,989	948,911,087	948,911,087	0


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