



COMISION ESTATAL DEL AGUA								
Gasto por Programas y Proyectos de Inversión								
Del 01 de Enero al 30 de Noviembre de 2020								
EJERCICIO DEL PRESUPUESTO	Egresos			Comprometido	Devengado	Ejercido	Pagado	Subejercido
	Aprobado	Ampliaciones / (Reducciones)	Modificado					
	1	2	(3=1+2)	4	5	6	7	8
AGUA LIMPIA	-	11,426,116.43	11,426,116.43	10,224,959.48	10,224,959.48	10,161,159.48	10,161,159.48	1,201,156.95
CULTURA DEL AGUA	-	2,171,735.59	2,171,735.59	911,436.67	911,436.67	911,436.67	911,436.67	1,260,296.92
FAFEF PLANTAS	190,669,105.41	-	190,669,105.41	153,512,301.76	153,512,301.76	138,660,415.57	138,660,415.57	37,156,803.65
FAFEF REALITO	103,634,374.47	27,995,012.00	75,639,362.47	-	-	-	-	75,639,362.47
FIDECO	-	882,492.45	882,492.45	836,179.84	836,179.84	836,179.84	836,179.84	46,312.61
FISE 2019	-	1,285,764.49	1,285,764.49	-	-	-	-	1,285,764.49
FONMETRO	-	21,454.19	21,454.19	-	-	-	-	21,454.19
FONREGION	-	86,356,264.50	86,356,264.50	8,878,009.25	8,676,081.11	8,676,081.11	8,676,081.11	77,680,183.39
GASTO CORRIENTE	433,823,783.85	177,482,610.44	611,306,394.29	353,499,385.38	352,526,738.93	322,313,135.47	322,313,135.47	258,779,655.36
HIDROCARBUROS	-	17,688,408.12	17,688,408.12	17,688,408.12	17,688,408.12	17,688,408.12	17,688,408.12	-
OBRA ESTATAL	-	78,747,596.94	78,747,596.94	43,395,140.54	43,395,140.54	43,395,140.54	43,395,140.54	35,352,456.40
OBRA RECURSOS PROPIOS	175,387,282.38	29,736,854.46	205,124,136.84	32,935,235.80	32,935,235.80	32,935,235.80	32,935,235.80	172,188,901.04
PLANTAS DE TRATAMIENTO	113,375,447.46	41,938,388.27	155,313,835.73	90,192,777.57	90,192,777.57	80,657,580.26	80,657,580.26	65,121,058.16
PROAGUA PTAR	-	19,884,101.09	19,884,101.09	12,092,270.55	12,092,270.55	12,092,270.55	12,092,270.55	7,791,830.54
PROAGUA RURAL	-	6,039,227.25	6,039,227.25	5,843,881.12	5,843,881.12	5,843,881.12	5,843,881.12	195,346.13
PROAGUA URBANO	-	46,791,817.27	46,791,817.27	19,558,221.77	19,558,221.77	19,558,221.77	19,558,221.77	27,233,595.50
PRODDER	-	33,556,558.11	33,556,558.11	3,391,601.61	3,391,601.61	3,391,601.61	3,391,601.61	30,164,956.50
REALITO	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>1,016,889,994</b>	<b>526,014,378</b>	<b>1,542,904,371</b>	<b>752,959,809</b>	<b>751,785,235</b>	<b>697,120,748</b>	<b>697,120,748</b>	<b>791,119,136</b>

  
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