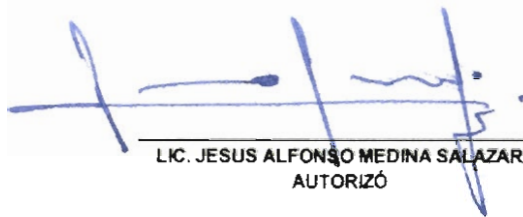
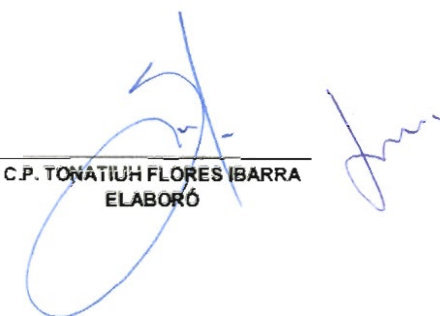


COMISION ESTATAL DEL AGUA								
Gasto por Programas y Proyectos de Inversión								
Del 01 de Enero al 31 de Octubre de 2020								
EJERCICIO DEL PRESUPUESTO	Egresos			Comprometido	Devengado	Ejercido	Pagado	Subejercido
	Aprobado	Ampliaciones / (Reducciones)	Modificado					
	1	2	(3=1+2)					
AGUA LIMPIA	-	11,426,116.43	11,426,116.43	10,161,159.48	10,048,438.80	10,048,438.80	10,048,438.80	1,377,677.63
CULTURA DEL AGUA	-	2,171,735.59	2,171,735.59	911,436.67	911,436.67	911,436.67	911,436.67	1,260,298.92
FAFEP PLANTAS	190,669,105.41	-	190,669,105.41	120,521,548.55	120,521,548.55	105,669,662.36	105,669,662.36	70,147,556.86
FAFEP REALITO	103,634,374.47	27,995,012.00	75,639,362.47	-	-	-	-	75,639,362.47
FIDECO	-	882,492.45	882,492.45	836,179.84	836,179.84	836,179.84	836,179.84	46,312.61
FISE 2019	-	1,285,764.49	1,285,764.49	-	-	-	-	1,285,764.49
FONMETRO	-	21,454.19	21,454.19	-	-	-	-	21,454.19
FONREGION	-	8,888,227.18	8,888,227.18	8,878,009.25	8,878,009.25	8,676,081.11	8,676,081.11	10,217.93
GASTO CORRIENTE	433,823,783.85	187,744,417.79	621,568,201.64	335,705,350.45	334,109,866.13	314,114,102.54	314,114,102.54	287,458,335.51
HIDROCARBUROS	-	11,892,133.41	11,892,133.41	11,892,133.41	11,892,133.41	11,892,133.41	11,892,133.41	-
OBRA ESTATAL	-	59,047,931.50	59,047,931.50	37,810,907.46	37,810,907.46	37,748,927.56	37,748,927.56	21,237,024.04
OBRA RECURSOS PROPIOS	175,387,262.38	36,797,315.19	212,184,597.57	29,480,202.96	29,480,202.96	24,044,863.06	24,044,863.06	182,704,394.61
PLANTAS DE TRATAMIENTO	113,375,447.46	27,002,095.54	140,377,543.00	90,192,777.57	90,192,777.57	80,657,580.26	80,657,580.26	50,184,765.43
PROAGUA PTAR	-	19,884,101.09	19,884,101.09	10,277,514.92	10,277,514.92	10,277,514.92	10,277,514.92	9,606,586.17
PROAGUA RURAL	-	6,039,227.25	6,039,227.25	5,843,881.12	5,843,881.12	5,843,881.12	5,843,881.12	195,346.13
PROAGUA URBANO	-	46,791,817.27	46,791,817.27	17,912,980.50	17,912,980.50	17,732,863.99	17,732,863.99	28,878,836.77
PRODDER	-	3,424,558.11	3,424,558.11	3,391,601.61	3,391,601.61	3,391,601.61	3,391,601.61	32,956.50
REALITO	-	-	-	-	-	-	-	-
TOTAL	1,016,889,994	395,304,375	1,412,194,369	683,815,684	682,107,479	631,845,267	631,845,267	730,086,890


 LIC. JESUS ALFONSO MEDINA SALAZAR
 AUTORIZÓ


 C.P. TONATIUH FLORES IBARRA
 ELABORÓ