

COMISION ESTATAL DEL AGUA								
Gasto por Programas y Proyectos de Inversión								
Del 01 de Enero al 31 de Junio de 2020								
EJERCICIO DEL PRESUPUESTO	Egresos			Comprometido	Devengado	Ejercido	Pagado	Subejercido
	Aprobado	Ampliaciones / (Reducciones)	Modificado					
	1	2	(3=1+2)					
4	5	6	7	8				
AGUA LIMPIA	-	10,430,734.43	10,430,734.43	9,632,999.88	9,632,999.88	9,632,999.88	9,632,999.88	797,734.55
CULTURA DEL AGUA	-	915,035.59	915,035.59	911,436.67	911,436.67	911,436.67	911,436.67	3,588.92
FIDECO	-	882,492.45	882,492.45	836,179.84	836,179.84	836,179.84	836,179.84	46,312.61
FISE 2019	-	1,285,764.49	1,285,764.49	-	-	-	-	1,285,764.49
FONMETRO	-	21,454.19	21,454.19	-	-	-	-	21,454.19
FONREGION	-	8,888,227.18	8,888,227.18	1,595,815.50	1,595,815.50	1,595,815.50	1,595,815.50	7,292,411.68
GASTO CORRIENTE	433,823,783.85	112,848,055.49	546,671,839.34	136,767,527.93	137,916,991.77	117,306,939.41	117,306,939.41	408,754,847.57
OBRA ESTATAL	-	29,809,614.40	29,809,614.40	24,408,858.27	24,408,858.27	24,408,858.27	24,408,858.27	5,400,756.13
OBRA RECURSOS PROPIOS	175,387,282.38	14,346,520.56	189,733,802.94	15,954,459.82	15,954,459.82	15,855,490.34	15,855,490.34	173,779,343.12
PLANTAS DE TRATAMIENTO	304,044,552.87	10,071,108.86	314,115,661.73	136,102,428.38	136,102,428.38	111,715,344.88	111,715,344.88	178,013,233.35
PROAGUA PTAR	-	24,454,182.40	24,454,182.40	5,410,694.12	5,410,694.12	5,410,694.12	5,410,694.12	19,043,488.28
PROAGUA RURAL	-	6,124,378.20	6,124,378.20	5,843,881.12	5,843,881.12	5,843,881.12	5,843,881.12	280,497.08
PROAGUA URBANO	-	59,394,838.80	59,394,838.80	9,039,237.17	9,039,237.17	9,039,237.17	9,039,237.17	50,355,601.63
PRODDER	-	3,424,558.11	3,424,558.11	3,391,601.61	3,391,601.61	3,391,601.61	3,391,601.61	32,956.50
REALITO	103,634,374.47	27,995,012.00	75,639,362.47	-	-	-	-	75,639,362.47
TOTAL	1,016,889,994	254,901,953	1,271,791,947	351,895,120	351,044,584	305,948,479	305,948,479	920,747,363

LIC. JESUS ALFONSO MEDINA SALAZAR  
AUTORIZÓ

C.P. TONATIUH FLORES IBARRA  
ELABORÓ