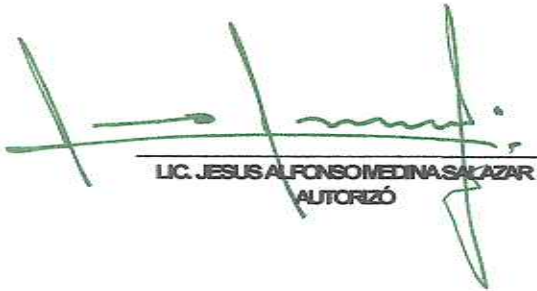


COMISION ESTATAL DEL AGUA								
Gasto por Programas y Proyectos de Inversión								
Del 01 de Enero al 31 de Mayo de 2020								
EJERCICIO DEL PRESUPUESTO	Egresos			Comprometido	Divergido	Ejercido	Pagado	Subejercido
	Aprobado	Ampliaciones / (Reducciones)	Modificado					
	1	2	(3=1+2)	4	5	6	7	8
AGUALIMPIA	-	9,633,839.43	9,633,839.43	8,142,662.75	8,142,662.75	8,142,662.75	8,142,662.75	1,491,176.68
CULTURA DEL AGUA	-	915,035.59	915,035.59	911,436.67	911,436.67	911,436.67	911,436.67	3,598.92
FIDECO	-	882,492.45	882,492.45	-	-	-	-	882,492.45
FISE 2019	-	1,285,764.49	1,285,764.49	-	-	-	-	1,285,764.49
FONMETRO	-	21,454.19	21,454.19	-	-	-	-	21,454.19
FONREGION	-	8,888,227.18	8,888,227.18	1,585,815.50	1,585,815.50	1,585,815.50	1,585,815.50	7,292,411.68
GASTO CORRIENTE	433,823,783.85	72,173,620.75	505,997,404.60	102,778,585.63	101,923,858.03	92,540,129.66	92,540,129.66	404,073,546.57
OBRA ESTATAL	-	29,809,614.40	29,809,614.40	24,408,868.27	24,408,868.27	24,408,868.27	24,408,868.27	5,400,746.13
OBRA RECURSOS PROPIOS	175,387,282.38	18,765,051.64	194,152,334.02	15,295,672.75	15,051,754.97	14,962,785.49	14,962,785.49	179,100,579.05
PLANTAS DE TRATAMIENTO	304,044,552.87	10,071,108.86	314,115,661.73	111,874,244.36	111,874,244.36	87,487,160.86	87,487,160.86	202,241,417.37
PROAGUA PTAR	-	7,692,112.40	7,692,112.40	5,410,694.12	5,410,694.12	5,410,694.12	5,410,694.12	2,281,418.28
PROAGUA RURAL	-	6,536,372.54	6,536,372.54	5,843,881.12	5,843,881.12	5,843,881.12	5,843,881.12	692,491.42
PROAGUA URBANO	-	15,277,081.80	15,277,081.80	9,039,237.17	9,039,237.17	9,039,237.17	9,039,237.17	6,237,844.63
PRODDER	-	3,424,588.11	3,424,588.11	3,391,601.61	3,391,601.61	3,391,601.61	3,391,601.61	32,986.50
REALITO	103,634,374.47	-	103,634,374.47	-	-	-	-	103,634,374.47
<b>TOTAL</b>	<b>1,016,889,994</b>	<b>185,376,334</b>	<b>1,202,266,327</b>	<b>288,692,700</b>	<b>287,594,045</b>	<b>253,724,263</b>	<b>253,724,263</b>	<b>914,672,283</b>

  
LIC. JESUS ALFONSO MEDINA SALAZAR  
AUTORIZÓ

  
C.P. TONATIU FLORES IBARRA  
ELABORÓ