

Gasto por Programas y Proyectos de Inversión Del 01 de Enero al 30 de Abril de 2020								
EJERCICIO DEL PRESUPUESTO	Egresos			Comprometido	Devengado	Ejercido	Pagado	Subejercido
	Aprobado	Ampliaciones / (Reducciones)	Modificado					
	1	2	(3=1+2)					
AGUA LIMPIA	-	839.43	839.43	-	-	-	-	839.43
CULTURA DEL AGUA	-	915,035.59	915,035.59	911,436.67	911,436.67	911,436.67	911,436.67	3,598.92
FIDECO	-	882,492.45	882,492.45	-	-	-	-	882,492.45
FISE 2019	-	1,285,764.49	1,285,764.49	-	-	-	-	1,285,764.49
FONMETRO	-	21,454.19	21,454.19	-	-	-	-	21,454.19
FONREGION	-	8,888,227.18	8,888,227.18	672,044.81	672,044.81	672,044.81	672,044.81	8,216,182.37
GASTO CORRIENTE	433,823,783.85	71,642,942.45	505,466,726.30	84,036,577.26	83,224,505.33	73,272,599.44	73,272,599.44	422,242,220.97
OBRA ESTATAL	-	29,809,614.40	29,809,614.40	22,910,171.46	22,910,171.46	22,910,171.46	22,910,171.46	6,899,442.94
OBRA RECURSOS PROPIOS	175,387,282.38	18,910,713.05	194,297,995.43	12,057,187.31	11,813,269.53	11,573,009.53	11,573,009.53	182,484,725.90
PLANTAS DE TRATAMIENTO	304,044,552.87	10,071,108.86	314,115,661.73	78,929,460.00	78,929,460.00	54,542,376.50	54,542,376.50	235,186,201.73
PROAGUA PTAR	-	9,243,341.34	9,243,341.34	5,414,750.49	5,410,694.12	5,410,694.12	5,410,694.12	3,832,647.22
PROAGUA RURAL	-	6,536,372.54	6,536,372.54	5,859,052.44	5,843,881.12	5,843,881.12	5,843,881.12	692,491.42
PROAGUA URBANO	-	17,792,444.80	17,792,444.80	2,527,849.77	2,527,849.77	2,527,849.77	2,527,849.77	15,264,595.03
PRODDER	-	3,424,558.11	3,424,558.11	3,391,601.61	3,391,601.61	3,391,601.61	3,391,601.61	32,956.50
REALITO	103,634,374.47	-	103,634,374.47	-	-	-	-	103,634,374.47
TOTAL	1,016,889,994	179,424,909	1,196,314,902	216,710,132	215,634,914	181,055,665	181,055,665	980,679,988

LIC. JESUS ALFONSO MEDINA SALAZAR
AUTORIZÓ

C.P. TONATIUH FLORES IBARRA
ELABORÓ