

COMISION ESTATAL DEL AGUA								
Gasto por Programas y Proyectos de Inversión								
Del 1 de Enero al 30 de Noviembre de 2019								
EJERCICIO DEL PRESUPUESTO	Egresos			Comprometido	Devengado	Ejercido	Pagado	Subejercido
	Aprobado	Ampliaciones / (Reducciones)	Modificado					
	1	2	(3=1+2)					
4	5	6	7	8				
AGUA LIMPIA	-	1,228,244.00	1,228,244.00	1,206,476.69	1,206,476.69	1,206,476.69	1,206,476.69	21,767.31
CULTURA DEL AGUA	-	1,000,000.00	1,000,000.00	-	-	-	-	1,000,000.00
FIDECO	-	3,379,651.34	3,379,651.34	2,347,185.75	2,347,185.75	2,347,185.75	2,347,185.75	1,032,465.59
FISE 2018	-	8,728,973.74	8,728,973.74	8,610,278.52	8,610,278.52	8,610,278.52	8,610,278.52	118,695.22
FONMETRO	-	31,452,160.78	31,452,160.78	27,108,900.91	27,108,900.91	27,108,900.91	27,108,900.91	4,343,259.87
FONREGION 2018	-	19,368,804.39	19,368,804.39	19,368,804.39	19,368,804.39	19,368,804.39	19,368,804.39	-
FONREGION SEDESORE	-	11,450,443.84	11,450,443.84	6,018,667.34	6,018,667.34	6,018,667.34	6,018,667.34	5,431,776.50
GASTO CORRIENTE	341,987,360.89	34,164,300.45	376,151,661.34	334,253,661.65	333,209,463.08	331,332,220.35	331,332,220.35	42,942,198.26
OBRA ESTATAL	-	47,340,745.05	47,340,745.05	14,043,822.13	14,043,822.13	14,043,822.13	14,043,822.13	33,296,922.92
OBRA RECURSOS PROPIOS	262,676,448.34	27,044,186.34	289,720,634.68	45,335,150.41	45,329,824.27	44,903,524.27	44,903,524.27	244,390,810.41
PDR 2018	-	3,066,600.82	3,066,600.82	3,066,539.79	3,066,539.79	3,066,539.79	3,066,539.79	61.03
PDR D 2018	-	10,576,543.05	10,576,543.05	10,575,999.93	10,575,999.93	10,575,999.93	10,575,999.93	543.12
PLANTAS DE TRATAMIENTO	245,404,881.00	44,578,977.73	289,983,858.73	269,194,439.21	269,194,439.21	269,194,439.21	269,194,439.21	20,789,419.52
PROAGUA PTAR	-	36,680,737.63	36,680,737.63	24,316,412.16	24,316,412.16	24,316,412.16	24,316,412.16	12,364,325.47
PROAGUA RURAL	-	33,028,485.21	33,028,485.21	21,190,283.21	21,190,283.21	21,190,283.21	21,190,283.21	11,838,202.00
PROAGUA URBANO	-	207,646,283.21	207,646,283.21	82,297,624.57	81,916,674.57	81,916,674.57	81,916,674.57	125,729,608.64
PRODDER	-	46,342,416.78	46,342,416.78	21,020,040.05	21,020,040.05	21,020,040.05	21,020,040.05	25,322,376.73
REALITO	159,960,034.93	-	159,960,034.93	106,309,598.07	106,309,598.07	106,309,598.07	106,309,598.07	53,650,436.86
<b>TOTAL</b>	<b>1,010,028,725</b>	<b>567,077,554</b>	<b>1,577,106,280</b>	<b>996,263,885</b>	<b>994,833,410</b>	<b>992,529,867</b>	<b>992,529,867</b>	<b>582,272,869</b>

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