



COMISION ESTATAL DEL AGUA								
Gasto por Programas y Proyectos de Inversión								
Del 1 de Enero al 30 de Septiembre de 2019								
EJERCICIO DEL PRESUPUESTO	Egresos			Comprometido	Devengado	Ejercido	Pagado	Subejercido
	Aprobado	Ampliaciones / (Reducciones)	Modificado					
	1	2	(3=1+2)					
4	5	6	7	8				
AGUA LIMPIA	-	1,228,244.00	1,228,244.00	524,234.04	524,234.04	524,234.04	524,234.04	704,009.96
CULTURA DEL AGUA	-	1,000,000.00	1,000,000.00	-	-	-	-	1,000,000.00
FIDECO	-	3,379,651.34	3,379,651.34	1,585,927.93	1,585,927.93	1,585,927.93	1,585,927.93	1,793,723.41
FISE 2018	-	10,685,275.82	10,685,275.82	8,610,278.52	8,610,278.52	8,610,278.52	8,610,278.52	2,074,997.30
FONMETRO	-	31,452,160.78	31,452,160.78	19,535,846.92	19,535,846.92	19,535,846.92	19,535,846.92	11,916,313.86
FONREGION 2018	-	19,572,633.45	19,572,633.45	19,368,804.39	19,368,804.39	19,368,804.39	19,368,804.39	203,829.06
FONREGION SEDESORE	-	8,615,443.84	8,615,443.84	4,601,167.34	4,601,167.34	4,601,167.34	4,601,167.34	4,014,276.50
GASTO CORRIENTE	341,987,360.89	30,201,404.33	372,188,765.22	282,769,685.33	281,628,489.13	280,889,777.21	280,889,777.21	90,560,276.09
OBRA ESTATAL	-	449,998.80	449,998.80	442,557.26	442,557.26	442,557.26	442,557.26	7,441.54
OBRA RECURSOS PROPIOS	262,676,448.34	27,053,872.75	289,730,321.09	14,922,365.87	14,683,950.48	14,566,210.48	14,566,210.48	275,046,370.61
PDR 2018	-	3,066,600.82	3,066,600.82	3,066,539.79	3,066,539.79	3,066,539.79	3,066,539.79	61.03
PDR D 2018	-	10,576,543.05	10,576,543.05	10,575,999.93	10,575,999.93	10,575,999.93	10,575,999.93	543.12
PLANTAS DE TRATAMIENTO	245,404,881.00	26,888,836.98	272,293,717.98	215,455,687.76	215,455,687.76	215,455,687.76	215,455,687.76	56,838,030.22
PROAGUA PTAR	-	40,289,723.43	40,289,723.43	18,478,674.62	18,478,674.62	18,478,674.62	18,478,674.62	21,811,048.81
PROAGUA RURAL	-	33,985,065.21	33,985,065.21	16,025,415.37	16,025,415.37	16,025,415.37	16,025,415.37	17,959,649.84
PROAGUA URBANO	-	196,287,534.26	196,287,534.26	71,326,215.54	70,945,265.54	70,945,265.54	70,945,265.54	125,342,268.72
PRODDER	-	22,867,791.78	22,867,791.78	21,020,040.05	21,020,040.05	21,020,040.05	21,020,040.05	1,847,751.73
REALITO	159,960,034.93	-	159,960,034.93	106,309,598.07	106,309,598.07	106,309,598.07	106,309,598.07	53,650,436.86
<b>TOTAL</b>	<b>1,010,028,725</b>	<b>467,600,781</b>	<b>1,477,629,506</b>	<b>814,619,039</b>	<b>812,858,477</b>	<b>812,002,025</b>	<b>812,002,025</b>	<b>664,771,029</b>

  
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