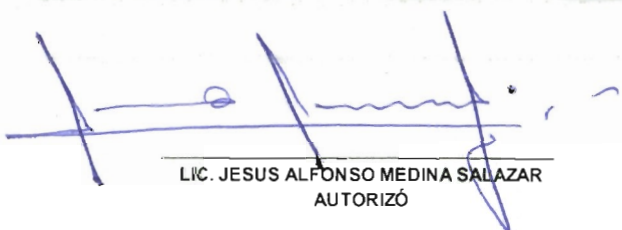


COMISION ESTATAL DEL AGUA								
Gasto por Programas y Proyectos de Inversión								
Del 1 de Enero al 30 de Junio de 2019								
EJERCICIO DEL PRESUPUESTO	Egresos			Comprometido	Devengado	Ejercido	Pagado	Subejercido
	Aprobado	Ampliaciones / (Reducciones)	Modificado					
	1	2	(3=1+2)					
4	5	6	7	8				
AGUA LIMPIA	-	323,988.00	323,988.00	323,988.00	323,988.00	323,988.00	323,988.00	-
CULTURA DEL AGUA	-	-	-	-	-	-	-	-
FIDECO	-	3,379,651.34	3,379,651.34	796,111.55	796,111.55	796,111.55	796,111.55	2,583,539.79
FISE 2018	-	13,285,315.84	13,285,315.84	7,245,121.30	7,245,121.30	7,245,121.30	7,245,121.30	6,040,194.54
FONMETRO	-	31,452,160.78	31,452,160.78	9,029,751.67	9,029,751.67	9,029,751.67	9,029,751.67	22,422,409.11
FONREGION 2018	-	19,572,633.45	19,572,633.45	19,368,804.39	19,368,804.39	19,368,804.39	19,368,804.39	203,829.06
FONREGION SEDESORE	-	8,407,135.12	8,407,135.12	2,729,865.81	2,729,865.81	2,729,865.81	2,729,865.81	5,677,269.31
GASTO CORRIENTE	341,987,360.89	30,951,415.17	372,938,776.06	196,031,498.33	195,446,403.40	194,094,917.39	194,094,917.39	177,492,372.66
OBRA ESTATAL	-	449,998.80	449,998.80	442,557.26	442,557.26	442,557.26	442,557.26	7,441.54
OBRA RECURSOS PROPIOS	262,676,448.34	23,958,164.27	286,634,612.61	11,882,330.30	11,553,171.03	11,442,474.67	11,442,474.67	275,081,441.58
PDR 2018	-	3,066,600.82	3,066,600.82	3,066,539.79	3,066,539.79	3,066,539.79	3,066,539.79	61.03
PDR D 2018	-	10,576,543.05	10,576,543.05	8,012,559.62	8,012,559.62	8,012,559.62	8,012,559.62	2,563,983.43
PLANTAS DE TRATAMIENTO	245,404,881.00	24,668,911.92	270,073,792.92	143,308,918.91	117,087,045.91	117,087,045.91	117,087,045.91	152,986,747.01
PROAGUA PTAR	-	40,069,012.05	40,069,012.05	15,547,395.25	15,547,395.25	15,547,395.25	15,547,395.25	24,521,616.80
PROAGUA RURAL	-	37,245,194.42	37,245,194.42	14,734,889.95	14,734,889.95	14,711,392.42	14,711,392.42	22,510,304.47
PROAGUA URBANO	-	199,303,929.81	199,303,929.81	46,299,017.90	45,918,067.90	45,632,567.90	45,632,567.90	153,385,861.91
PRODDER	-	22,654,679.54	22,654,679.54	18,235,674.79	18,235,674.79	18,235,674.79	18,235,674.79	4,419,004.75
REALITO	159,960,034.93	-	159,960,034.93	66,383,923.57	66,383,923.57	66,383,923.57	66,383,923.57	93,576,111.36
<b>TOTAL</b>	<b>1,010,028,725</b>	<b>469,365,334</b>	<b>1,479,394,060</b>	<b>563,438,948</b>	<b>535,921,871</b>	<b>534,150,691</b>	<b>534,150,691</b>	<b>943,472,188</b>

  
LIC. JESUS ALFONSO MEDINA SALAZAR  
AUTORIZÓ

  
C.P. TONATIUH FLORES IBARRA  
ELABORÓ