

COMISION ESTATAL DEL AGUA								
Gasto por Programas y Proyectos de Inversión								
Del 1 de Enero al 31 de Mayo de 2019								
EJERCICIO DEL PRESUPUESTO	Egresos			Comprometido	Devengado	Ejercido	Pagado	Subejercido
	Aprobado	Ampliaciones / (Reducciones)	Modificado					
	1	2	(3=1+2)	4	5	6	7	8
AGUA LIMPIA	-	323,988.00	323,988.00	323,988.00	323,988.00	323,988.00	323,988.00	-
CULTURA DEL AGUA	-	-	-	-	-	-	-	-
FIDECO	-	3,379,651.34	3,379,651.34	796,111.55	796,111.55	796,111.55	796,111.55	2,583,539.79
FISE 2018	-	13,285,315.84	13,285,315.84	4,613,067.35	4,613,067.35	4,613,067.35	4,613,067.35	8,672,248.49
FONMETRO	-	31,452,160.78	31,452,160.78	9,029,751.67	9,029,751.67	9,029,751.67	9,029,751.67	22,422,409.11
FONDO FORT FINAN F	-	-	-	-	-	-	-	-
FONREGION 2018	-	19,572,633.45	19,572,633.45	3,724,807.49	3,724,807.49	3,724,807.49	3,724,807.49	15,847,825.96
FONREGION SEDESORE	-	35,519,117.27	35,519,117.27	21,713,873.86	21,713,873.86	21,713,873.86	21,713,873.86	13,805,243.41
FORTALECE A	-	-	-	-	-	-	-	-
FORTALECE B	-	-	-	-	-	-	-	-
FORTALECE C	-	-	-	-	-	-	-	-
FORTALECE D	-	-	-	-	-	-	-	-
GASTO CORRIENTE	341,987,360.89	78,379,096.00	420,366,456.89	157,796,295.73	157,067,808.18	156,279,801.11	156,279,801.11	263,298,648.71
OBRA RECURSOS PROPIOS	262,676,448.34	22,731,351.39	285,407,799.73	10,346,704.06	10,212,260.51	10,037,663.12	10,037,663.12	275,195,539.22
OBRA ESTATAL	-	449,998.80	449,998.80	442,557.26	442,557.26	442,557.26	442,557.26	7,441.54
PDR C	-	-	-	-	-	-	-	-
PDR D	-	-	-	-	-	-	-	-
PDR D 2018	-	10,576,543.05	10,576,543.05	7,579,439.63	7,579,439.63	7,579,439.63	7,579,439.63	2,997,103.42
PDR 2018	-	3,066,600.82	3,066,600.82	3,066,539.79	3,066,539.79	3,066,539.79	3,066,539.79	61.03
PLANTAS DE TRATAMIENTO	245,404,881.00	24,668,911.92	270,073,792.92	100,721,459.04	100,721,459.04	100,721,459.04	100,721,459.04	169,352,333.88
PROAGUA PTAR	-	5,921,000.37	5,921,000.37	5,598,065.19	5,594,903.19	5,594,903.19	5,594,903.19	326,097.18
PROAGUA RURAL	-	17,109,079.38	17,109,079.38	12,097,251.51	12,097,251.51	12,073,753.98	12,073,753.98	5,011,827.87
PROAGUA URBANO	-	173,928,188.09	173,928,188.09	31,120,175.02	30,627,490.23	30,627,490.23	30,627,490.23	143,300,697.86
PRODDER	-	20,758,561.04	20,758,561.04	11,634,858.28	11,634,858.28	11,634,858.28	11,634,858.28	9,123,702.76
PROTAR	-	-	-	-	-	-	-	-
PUEBLOS INDIGENAS	-	-	-	-	-	-	-	-
REALITO	159,960,034.93	-	159,960,034.93	66,383,923.57	66,383,923.57	66,383,923.57	66,383,923.57	93,576,111.36
<b>TOTAL</b>	<b>1,010,028,725</b>	<b>461,122,198</b>	<b>1,471,150,923</b>	<b>446,988,869</b>	<b>445,630,091</b>	<b>444,643,989</b>	<b>444,643,989</b>	<b>1,025,520,832</b>

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AUTORIZÓ

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